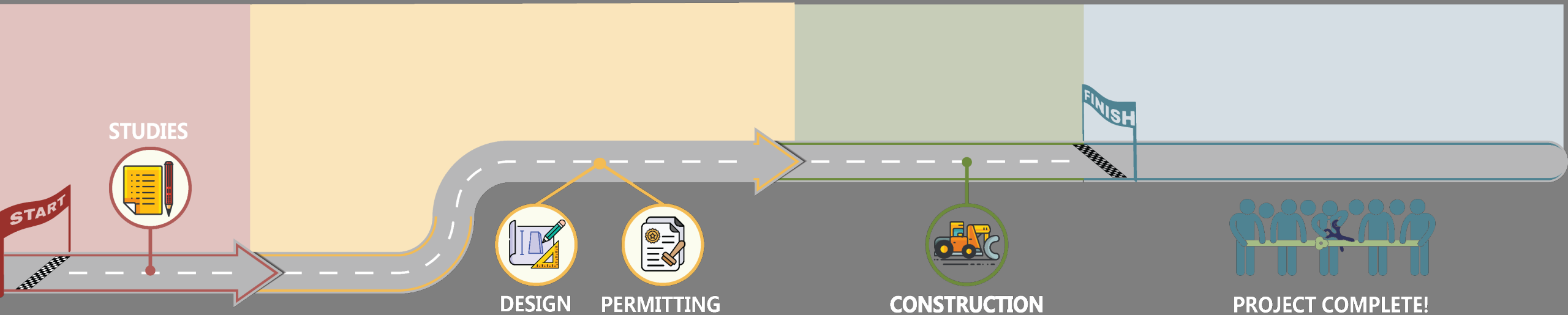


# December 2025 CIP Update



# Dam 101 New Construction

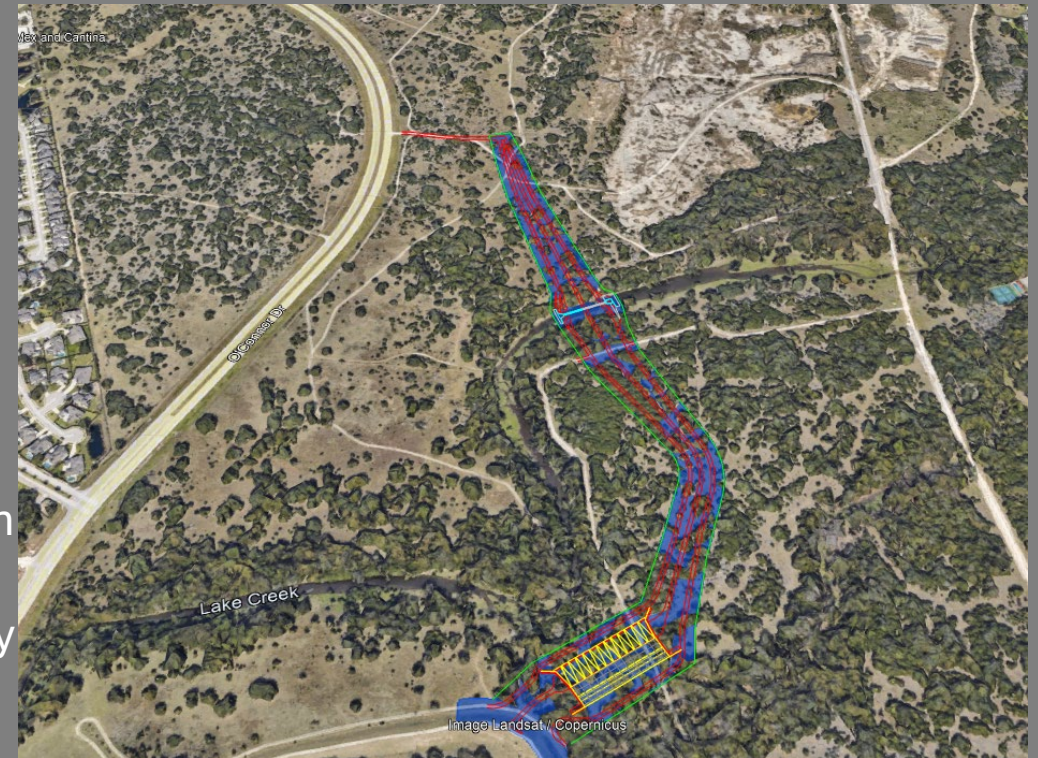


## Summary

Building a new flood mitigation dam to reduce flood risk for over 1,000 residents. Project also improves emergency access and response times by reducing flood risk at multiple road crossings.

## Status

The principal spillway is open, the inlet and outlet works are complete, and Sundt has begun removing the upstream cofferdam. The contractor is nearing completion of the embankment operations (clay, filter sand and shell) from the north end of the dam to the seam south of Lake Creek and the principal spillway. Sundt is progressing on the labyrinth walls in the auxiliary spillway, anticipated to be complete in early January. Topsoil and vegetation establishment are anticipated next month.



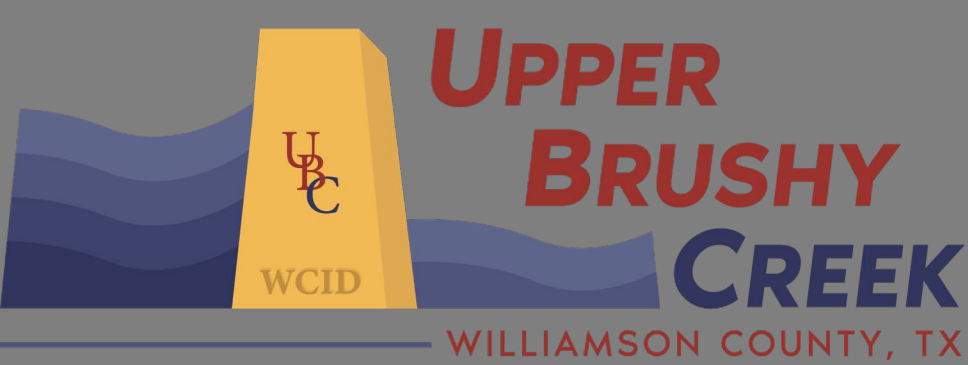
**Estimated Substantial Completion Early 2026**

**Contractor:** Sundt

**Design:** AECOM

**Inspections:** HDR

**December 2025 CIP Report**



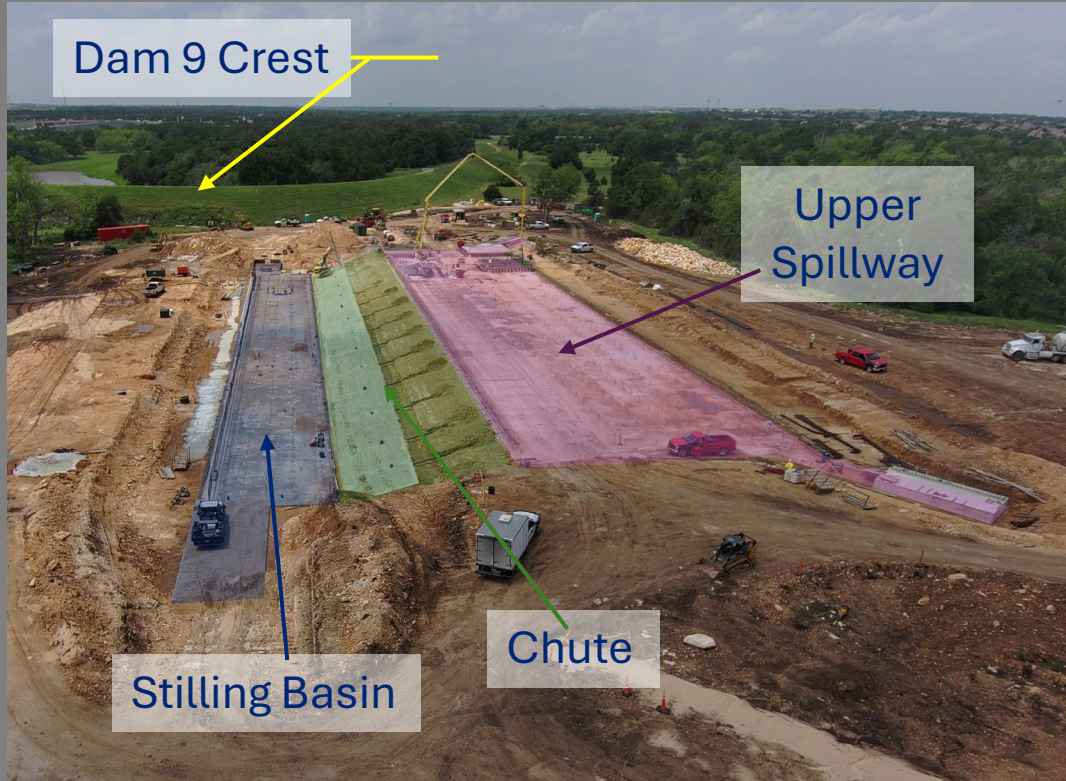
# Dam 101 New Construction



	Amount	Days*	Unforeseen	Contractor	Quantity / Plans
Original Contract	\$34,261,912.41	834			
Change Order 1 (Board Approval 2/7/24)	\$790,170.00	3	√		√
Change Order 2 (Executed 3/21/24)	(\$1,139.50)	0	√		√
Change Order 3 (Executed 4/23/24)	\$4,961.30	16			√
Change Order 4 (Board Approval 5/22/24)	\$530,567.50	1	√		√
Change Order 5 (Executed 8/5/24)	\$0.00	18	√		
Change Order 6 (Board Approval 9/11/24, Executed 9/24/24)	\$1,142,000.00	30			√
Change Order 7 (Executed 10/2/24)	\$20,128.05	0	√		
Change Order 8 (Executed 4/4/25)	(\$73,461.67)	0	√		√
Change Order 9 (Board Approval 4/2/25, Executed 4/29/25)	\$650,000.00	0	√		
Change Order 10 (Executed 5/21/25)	(\$52,826.11)	0	√		√
Change Order 11 (Executed 6/10/25)	\$27,275.44	2	√		
Change Order 12 (Executed 8/7/25)	(\$19,189.00)	0	√		√
Change Order 13 (Board Approval 9/10/25, Executed 9/11/25)	\$350,000.00	0	√		√
Change Order 14 (Execution in Progress)	\$99,709.20	0			√
Revised Construction Contract	\$37,730,107.62	904	45%	0%	55%
% Change		10.12%	8.39%		



# Dam 101 New Construction



Auxiliary Spillway (May 2024)





# Dam 101 New Construction



Auxiliary Spillway Progress  
(12/4/25)

Auxiliary Spillway: - Baffle & chute blocks complete except at bypass - Labyrinth Walls 83% Complete (60 of 72)



# Dam 101 New Construction



Embankment Operations Upstream of Principal: Growing vegetation





# Dam 101 New Construction



Principal Spillway Progress  
(12/4/25)





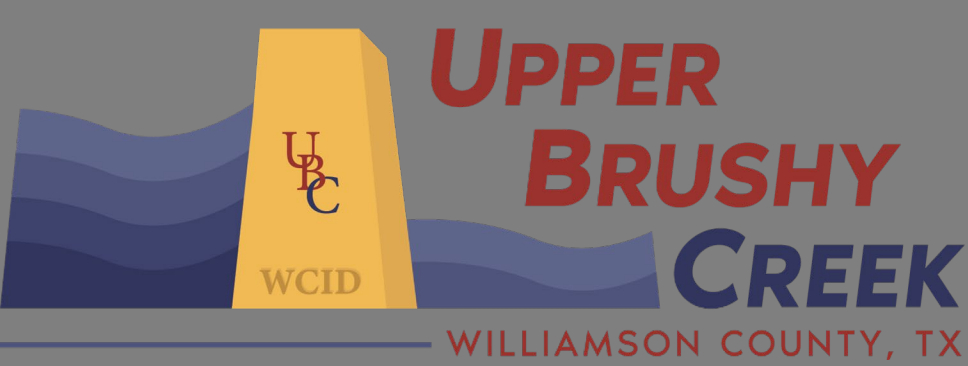
# Dam 101 New Construction



North End looking South toward Lake Creek:







# Permitting / Construction Award



## Dams 5 & 12 Rehab @CR 176 & @Behrens Ranch

### Status

Quote received from PM Construction & Rehab (formerly IPR). Construction contract on 12/17/ 2025 Board Agenda for consideration and award.

Construction anticipated in January 2026.

**Consultant:** Freese & Nichols

## Dam 10 Decommissioning @N. Texas Crushed Stone

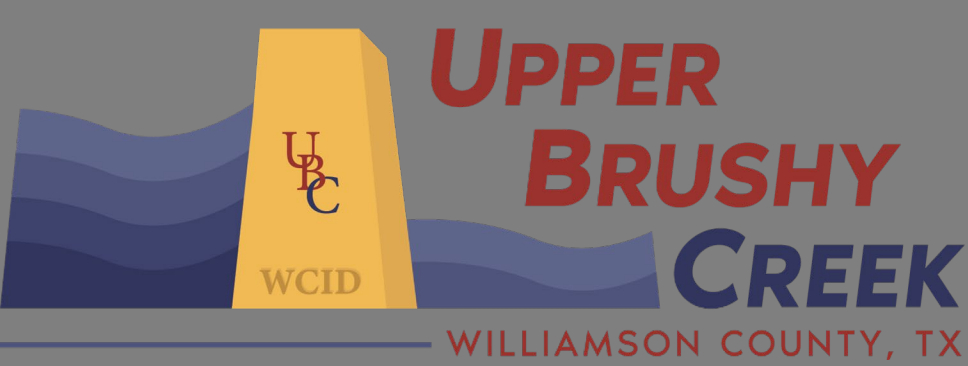
### Status

Received Wilco Flood Permit approval. Preconstruction meeting held with Texas Crushed Stone on 12/2/2025.

Removal construction anticipated by end of January 2026.

**Consultant:** Freese & Nichols





# Permitting / Construction Award



## Dam 14 Phase 2 Cutoff Wall @Meadow Lake

### Status

Final TCEQ Dam Safety approval received on 12/16/25.  
Advertised for construction proposals and received 5  
responses on 12/4/2025. Construction contract on  
12/17/ 2025 Board Agenda for consideration and award.

Anticipate construction start in January 2026.

**Consultant:** HDR

## Chandler Branch Trib 3A Restoration (@ Dam 14)

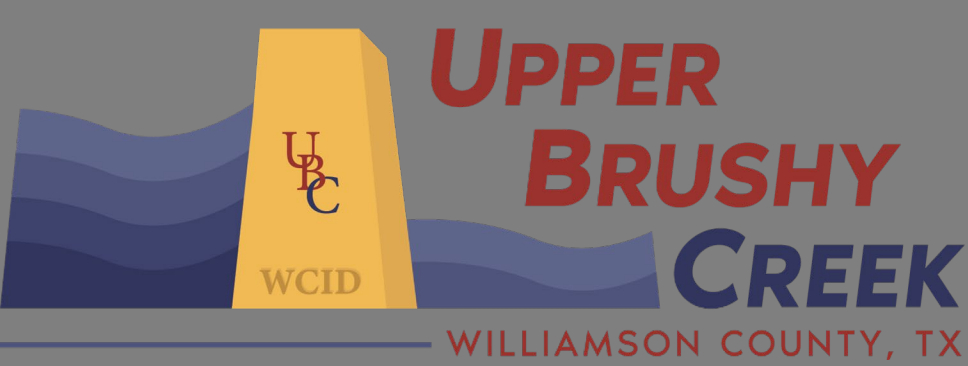
### Status

No additional permitting required. Advertised for  
construction proposals and received 5 responses on  
12/4/2025. Construction contract on 12/17/ 2025 Board  
Agenda for consideration and award.

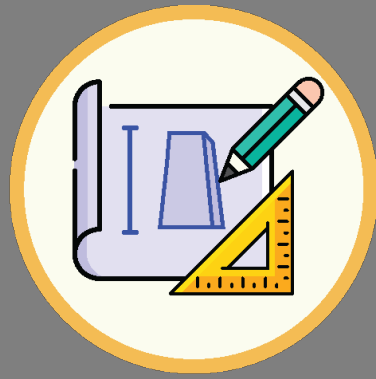
Anticipate construction start in January 2026.

**Consultant:** AECOM





# Under Design



## Dam 4 Improvements @Spanish Oak Creek

### Status

HDR continuing with final design. Met with Landowner in late November. The 75% final design submittal is due in February for review.

Anticipate completion of design in Early 2026 and then permitting by TCEQ Dam Safety. Construction anticipated Summer 2026.

**Consultant:** HDR

## Dam 16 Cutoff Wall @CR 112

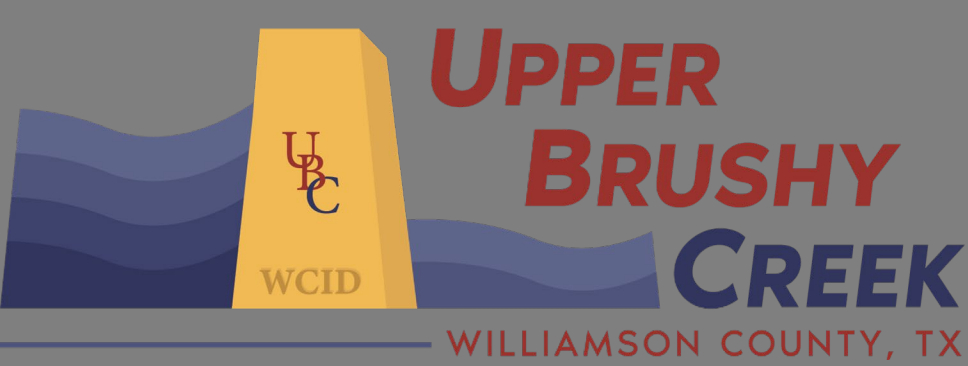
### Status

New Contract executed in November and NTP was issued to HDR to commence Final Design.

Anticipate completion of design in Spring 2026 and then permitting by TCEQ Dam Safety. Construction anticipated early Summer 2026.

**Consultant:** HDR





# Studies and Planned Projects



## Dam 18 Rehabilitation @SH 130 / US 79

### Status

Schnabel submitted the final technical memo in November 2025. Scope and fee for final design of siphons enhancement is under review and negotiation.

Anticipate final design through Summer 2026.

**Consultant:** Schnabel

## Dam 21 Study @CR 137

### Status

FNI compiled an initial assessment and is updating to include potential siphon for rehabilitation. Met with the property owner/developer and engineer to discuss status of development master planning.

Next steps include master planning for access and parkify elements.

**Consultant:** FNI